

COMBINED STATE AND NONSTATE

Combined FY 08	FTE				Headcount			
	Academic	Admin	Classified	Total	Academic	Admin	Classified	Total
UNR	765.04	530.23	976.02	2271.29	1044.17	532.40	947.77	2524.34
School of Medicine	545.08	89.69	143.52	778.29	578.19	91.47	122.75	792.41
Athletics	0.00	77.67	10.00	87.67	0.00	86.00	5.00	91.00
Statewide Programs	34.74	48.36	47.75	130.85	25.90	35.65	32.33	93.88
Agricultural Experiment	64.47	18.15	44.31	126.93	57.70	17.25	38.76	113.71
Cooperative Extension	68.61	23.49	106.71	198.81	59.55	28.25	97.71	185.51
Business Center North	2.35	9.28	26.20	37.83	0.00	7.00	13.53	20.53
State Health Lab	1.00	3.00	26.00	30.00	0.50	2.00	24.00	26.50
UNR, All Areas	1481.29	799.87	1380.51	3661.67	1766.01	800.02	1281.85	3847.88
UNLV	893.33	1245.56	1200.50	3339.39	1550.00	928.00	994.00	3472.00
Athletics	0.00	83.77	6.98	90.75	0.00	99.00	4.00	103.00
Boyd School of Law	47.00	20.00	23.00	90.00	53.00	16.00	23.00	92.00
Statewide Programs	0.85	9.90	2.25	13.00	3.00	8.00	3.00	14.00
Dental School	58.80	45.41	152.60	256.81	101.00	17.00	110.00	228.00
Business Center South	0.00	16.63	9.08	25.71	0.00	13.00	11.00	24.00
UNLV, All Areas	999.98	1421.27	1394.41	3815.66	1707.00	1081.00	1145.00	3933.00
CSN	984.17	260.25	517.03	1761.45	3237.00	228.00	534.25	3999.25
GBC	111.13	60.90	81.92	253.95	216.00	59.00	97.00	372.00
TMCC	332.76	140.75	199.21	672.72	619.00	145.00	197.00	961.00
WNC	141.45	65.97	112.42	319.84	143.00	61.00	111.00	315.00
NSC	73.60	54.00	18.38	145.98	74.00	55.00	19.00	148.00
DRI	156.33	41.25	75.64	273.22	166.00	45.00	80.00	291.00
Special Projects	0.00	5.00	4.00	9.00	0.00	5.00	4.00	9.00
University Press	0.00	6.00	4.00	10.00	0.00	6.00	4.00	10.00
System Computing	0.00	83.00	42.00	125.00	0.00	67.00	38.00	105.00
System Administration	0.00	46.51	21.49	68.00	0.00	49.00	22.00	71.00
WICHE (St of NV in FY 08)	0.00	1.00	2.50	3.50	0.00	1.00	2.50	3.50
NSHE Total	4,280.71	2,985.77	3,853.51	11,119.99	7,928.01	2,602.02	3,535.60	14,065.63

COMBINED STATE AND NONSTATE

Combined FY 10	FTE				percent reduction	Headcount				percent reduction
	Academic	Admin	Classified	Total		Academic	Admin	Classified	Total	
UNR	718.07	503.70	905.06	2126.83	-6.36%	952.40	511.86	871.29	2335.55	-7.48%
School of Medicine	491.98	77.14	114.59	683.71	-12.15%	524.71	93.67	104.08	722.46	-8.83%
Athletics	0.00	86.92	6.00	92.92	5.99%	0.00	88.50	6.00	94.50	3.85%
Statewide Programs	33.73	38.04	28.88	100.65	-23.08%	38.51	29.05	21.08	88.64	-5.58%
Agricultural Experiment	62.95	21.86	33.60	118.41	-6.71%	65.67	18.39	35.31	119.37	4.98%
Cooperative Extension	59.93	26.16	118.35	204.44	2.83%	63.90	35.13	109.71	208.74	12.52%
Business Center North	0.00	7.48	26.18	33.66	-11.02%	0.00	4.25	11.53	15.78	-23.14%
State Health Lab	1.03	1.97	24.00	27.00	-10.00%	1.00	2.00	24.00	27.00	1.89%
UNR, All Areas	1367.69	763.27	1256.66	3387.62	-7.48%	1646.19	782.85	1183.00	3612.04	-6.13%
UNLV	819.81	939.07	1039.01	2797.89	-16.22%	1385.00	829.00	981.00	3195.00	-7.98%
Athletics	0.00	79.94	4.00	83.94	-7.50%	0.00	89.00	4.00	93.00	-9.71%
Boyd School of Law	44.00	18.00	22.00	84.00	-6.67%	49.00	15.00	22.00	86.00	-6.52%
Statewide Programs	0.85	8.20	2.25	11.30	-13.08%	3.00	7.00	3.00	13.00	-7.14%
Dental School	49.70	16.31	109.63	175.64	-31.61%	90.00	16.00	108.00	214.00	-6.14%
Business Center South	0.00	15.00	11.53	26.53	3.19%	0.00	15.00	12.00	27.00	12.50%
UNLV, All Areas	914.36	1076.52	1188.42	3179.30	-16.68%	1527.00	971.00	1130.00	3628.00	-7.75%
CSN	937.77	263.37	518.95	1720.09	-2.35%	3234.00	242.00	535.00	4011.00	0.29%
GBC	106.96	64.70	76.90	248.56	-2.12%	217.00	65.00	78.00	360.00	-3.23%
TMCC	319.07	142.09	176.21	637.37	-5.25%	510.00	130.00	150.00	790.00	-17.79%
WNC	112.44	73.19	90.60	276.23	-13.63%	113.00	60.00	100.00	273.00	-13.33%
NSC	53.60	52.50	47.79	153.89	5.42%	54.00	53.00	49.00	156.00	5.41%
DRI	157.33	34.25	75.00	266.58	-2.43%	169.00	37.00	78.00	284.00	-2.41%
Special Projects	0.00	5.00	4.00	9.00	0.00%	0.00	5.00	6.00	11.00	22.22%
University Press	0.00	6.00	2.00	8.00	-20.00%	0.00	6.00	2.00	8.00	-20.00%
System Computing	0.00	83.00	40.00	123.00	-1.60%	0.00	73.00	38.00	111.00	5.71%
System Administration	0.00	44.75	18.75	63.50	-6.62%	0.00	47.00	19.00	66.00	-7.04%
WICHE (NSHE in FY 10)	0.00	0.20	2.00	2.20	-37.14%	0.00	0.20	2.00	2.20	-37.14%
NSHE Total	3,969.22	2,608.84	3,497.28	10,075.34	-9.39%	7,470.19	2,472.05	3,370.00	13,312.24	-5.36%

STATE ONLY

State FY 08	FTE				Headcount			
	Academic	Admin	Classified	Total	Academic	Admin	Classified	Total
UNR	640.09	320.72	645.37	1606.18	882.86	325.23	655.20	1863.29
School of Medicine	114.31	31.73	69.84	215.88	125.15	33.58	68.53	227.26
Athletics	0.00	27.65	9.24	36.89	0.00	28.97	5.00	33.97
Statewide Programs	19.48	23.17	29.37	72.02	20.95	17.17	19.96	58.08
Agricultural Experiment	36.70	11.80	24.24	72.74	36.92	12.09	24.96	73.97
Cooperative Extension	59.10	14.12	28.84	102.06	40.54	11.84	20.10	72.48
Business Center North	0.00	5.62	26.20	31.82	0.00	3.80	12.50	16.30
State Health Lab	0.00	1.88	19.00	20.88	0.00	1.87	18.20	20.07
UNR, All Areas	869.68	436.69	852.10	2158.47	1106.42	434.55	824.45	2365.42
UNLV	890.33	475.26	781.11	2146.70	1431.00	463.00	714.00	2608.00
Athletics	0.00	28.00	5.00	33.00	0.00	23.00	2.00	25.00
Boyd School of Law	45.00	18.00	22.00	85.00	50.00	13.00	22.00	85.00
Statewide Programs	0.85	9.90	2.25	13.00	3.00	8.00	3.00	14.00
Dental School	52.00	7.50	58.50	118.00	81.00	13.00	70.00	164.00
Business Center South	0.00	16.63	9.08	25.71	0.00	13.00	11.00	24.00
UNLV, All Areas	988.18	555.29	877.94	2421.41	1565.00	533.00	822.00	2920.00
CSN	984.17	214.00	476.81	1674.98	2229.00	184.00	473.75	2886.75
GBC	104.63	51.40	80.67	236.70	209.00	49.00	95.00	353.00
TMCC	317.79	118.83	176.50	613.12	554.00	124.00	173.00	851.00
WNC	140.53	59.10	101.66	301.29	142.00	53.00	101.00	296.00
NSC	73.60	53.00	15.38	141.98	74.00	54.00	16.00	144.00
DRI	1.33	30.25	31.64	63.22	2.00	34.00	33.00	69.00
Special Projects	0.00	5.00	4.00	9.00	0.00	5.00	4.00	9.00
University Press	0.00	6.00	2.00	8.00	0.00	6.00	2.00	8.00
System Computing	0.00	83.00	42.00	125.00	0.00	67.00	38.00	105.00
System Administration	0.00	25.83	9.00	34.83	0.00	27.00	9.00	36.00
WICHE (St of NV in FY 08)	0.00	1.00	2.50	3.50	0.00	1.00	2.50	3.50
NSHE Total	3,479.91	1,639.39	2,672.20	7,791.50	5,881.42	1,571.55	2,593.70	10,046.67

STATE ONLY

State FY 10	FTE					Headcount				
	Academic	Admin	Classified	Total		Academic	Admin	Classified	Total	
UNR	587.79	267.11	589.63	1444.53	-10.06%	790.25	272.82	594.07	1657.14	-11.06%
School of Medicine	85.97	29.47	64.61	180.05	-16.60%	100.44	34.43	60.43	195.30	-14.06%
Athletics	0.00	23.79	6.00	29.79	-19.25%	0.00	23.44	6.00	29.44	-13.34%
Statewide Programs	18.23	12.77	12.81	43.81	-39.17%	20.32	10.02	12.41	42.75	-26.39%
Agricultural Experiment	31.17	11.23	14.26	56.66	-22.11%	39.18	11.25	18.57	69.00	-6.72%
Cooperative Extension	46.29	12.54	26.73	85.56	-16.17%	33.95	10.91	20.16	65.02	-10.29%
Business Center North	0.00	4.73	21.46	26.19	-17.69%	0.00	2.25	10.53	12.78	-21.60%
State Health Lab	0.00	1.97	17.70	19.67	-5.80%	0.00	1.87	17.50	19.37	-3.49%
UNR, All Areas	769.45	363.61	753.20	1886.26	-12.61%	984.14	366.99	739.67	2090.80	-11.61%
UNLV	819.25	396.93	694.84	1911.02	-10.98%	1283.00	415.00	706.00	2404.00	-7.82%
Athletics	0.00	22.00	2.00	24.00	-27.27%	0.00	21.00	2.00	23.00	-8.00%
Boyd School of Law	41.00	13.00	21.00	75.00	-11.76%	46.00	12.00	21.00	79.00	-7.06%
Statewide Programs	0.85	8.20	2.25	11.30	-13.08%	3.00	7.00	3.00	13.00	-7.14%
Dental School	38.73	8.17	64.40	111.30	-5.68%	72.00	12.00	69.00	153.00	-6.71%
Business Center South	0.00	12.00	11.53	23.53	-8.48%	0.00	12.00	11.00	23.00	-4.17%
UNLV, All Areas	899.83	460.30	796.02	2156.15	-10.95%	1404.00	479.00	812.00	2695.00	-7.71%
CSN	937.77	223.64	473.44	1634.85	-2.40%	2162.00	199.00	473.75	2834.75	-1.80%
GBC	99.46	49.50	73.90	222.86	-5.85%	209.00	49.00	75.00	333.00	-5.67%
TMCC	305.44	114.43	155.26	575.13	-6.20%	472.00	105.00	133.00	710.00	-16.57%
WNC	111.44	66.10	79.35	256.89	-14.74%	112.00	50.00	91.00	253.00	-14.53%
NSC	53.60	38.50	31.79	123.89	-12.74%	54.00	39.00	32.00	125.00	-13.19%
DRI	0.33	30.25	29.00	59.58	-5.76%	1.00	33.00	29.00	63.00	-8.70%
Special Projects	0.00	5.00	4.00	9.00	0.00%	0.00	5.00	6.00	11.00	22.22%
University Press	0.00	6.00	2.00	8.00	0.00%	0.00	6.00	2.00	8.00	0.00%
System Computing	0.00	83.00	40.00	123.00	-1.60%	0.00	73.00	38.00	111.00	5.71%
System Administration	0.00	22.98	8.00	30.98	-11.05%	0.00	24.00	8.00	32.00	-11.11%
WICHE (NSHE in FY 10)	0.00	0.20	2.00	2.20	-37.14%	0.00	0.20	2.00	2.20	-37.14%
NSHE Total	3,177.32	1,463.51	2,447.96	7,088.79	-9.02%	5,398.14	1,429.19	2,441.42	9,268.75	-7.74%

NONSTATE ONLY

Non-State FY 08	FTE				Headcount			
	Academic	Admin	Classified	Total	Academic	Admin	Classified	Total
UNR	124.95	209.51	330.65	665.11	161.31	207.17	292.57	661.05
School of Medicine	430.77	57.96	73.68	562.41	453.04	57.89	54.22	565.15
Athletics	0.00	50.02	0.76	50.78	0.00	57.03	0.00	57.03
Statewide Programs	15.26	25.19	18.38	58.83	4.95	18.48	12.37	35.80
Agricultural Experiment	27.77	6.35	20.07	54.19	20.78	5.16	13.80	39.74
Cooperative Extension	9.51	9.37	77.87	96.75	19.01	16.41	77.61	113.03
Business Center North	2.35	3.66	0.00	6.01	0.00	3.20	1.03	4.23
State Health Lab	1.00	1.12	7.00	9.12	0.50	0.13	5.80	6.43
UNR, All Areas	611.61	363.18	528.41	1503.20	659.59	365.47	457.40	1482.46
UNLV	3.00	770.30	419.39	1192.69	119.00	465.00	280.00	864.00
Athletics	0.00	55.77	1.98	57.75	0.00	76.00	2.00	78.00
Boyd School of Law	2.00	2.00	1.00	5.00	3.00	3.00	1.00	7.00
Statewide Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dental School	6.80	37.91	94.10	138.81	20.00	4.00	40.00	64.00
Business Center South	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UNLV, All Areas	11.80	865.98	516.47	1394.25	142.00	548.00	323.00	1013.00
CSN	0.00	46.25	40.22	86.47	1008.00	44.00	60.50	1112.50
GBC	6.50	9.50	1.25	17.25	7.00	10.00	2.00	19.00
TMCC	14.97	21.92	22.71	59.60	65.00	21.00	24.00	110.00
WNC	0.92	6.87	10.76	18.55	1.00	8.00	10.00	19.00
NSC	0.00	1.00	3.00	4.00	0.00	1.00	3.00	4.00
DRI	155.00	11.00	44.00	210.00	164.00	11.00	47.00	222.00
Special Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Press	0.00	0.00	2.00	2.00	0.00	0.00	2.00	2.00
System Computing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
System Administration	0.00	20.68	12.49	33.17	0.00	22.00	13.00	35.00
WICHE (St of NV in FY 08)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NSHE Total	800.80	1,346.38	1,181.31	3,328.49	2,046.59	1,030.47	941.90	4,018.96

NONSTATE ONLY

Non-State FY 10	FTE					Headcount				
	Academic	Admin	Classified	Total		Academic	Admin	Classified	Total	
UNR	130.28	236.59	315.43	682.30	2.58%	162.15	239.04	277.22	678.41	2.63%
School of Medicine	406.01	47.67	49.98	503.66	-10.45%	424.27	59.24	43.65	527.16	-6.72%
Athletics	0.00	63.13	0.00	63.13	24.32%	0.00	65.06	0.00	65.06	14.08%
Statewide Programs	15.50	25.27	16.07	56.84	-3.38%	18.19	19.03	8.67	45.89	28.18%
Agricultural Experiment	31.78	10.63	19.34	61.75	13.95%	26.49	7.14	16.74	50.37	26.75%
Cooperative Extension	13.64	13.62	91.62	118.88	22.87%	29.95	24.22	89.55	143.72	27.15%
Business Center North	0.00	2.75	4.72	7.47	24.29%	0.00	2.00	1.00	3.00	-29.08%
State Health Lab	1.03	0.00	6.30	7.33	-19.63%	1.00	0.13	6.50	7.63	18.66%
UNR, All Areas	598.24	399.66	503.46	1501.36	-0.12%	662.05	415.86	443.33	1521.24	2.62%
UNLV	0.56	542.14	344.17	886.87	-25.64%	102.00	414.00	275.00	791.00	-8.45%
Athletics	0.00	57.94	2.00	59.94	3.79%	0.00	68.00	2.00	70.00	-10.26%
Boyd School of Law	3.00	5.00	1.00	9.00	80.00%	3.00	3.00	1.00	7.00	0.00%
Statewide Programs	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
Dental School	10.97	8.14	45.23	64.34	-53.65%	18.00	4.00	39.00	61.00	-4.69%
Business Center South	0.00	3.00	0.00	3.00		0.00	3.00	1.00	4.00	
UNLV, All Areas	14.53	616.22	392.40	1023.15	-26.62%	123.00	492.00	318.00	933.00	-7.90%
CSN	0.00	39.73	45.51	85.24	-1.42%	1072.00	43.00	61.25	1176.25	5.73%
GBC	7.50	15.20	3.00	25.70	48.99%	8.00	16.00	3.00	27.00	42.11%
TMCC	13.63	27.66	20.95	62.24	4.43%	38.00	25.00	17.00	80.00	-27.27%
WNC	1.00	7.09	11.25	19.34	4.26%	1.00	10.00	9.00	20.00	5.26%
NSC	0.00	14.00	16.00	30.00	650.00%	0.00	14.00	17.00	31.00	675.00%
DRI	157.00	4.00	46.00	207.00	-1.43%	168.00	4.00	49.00	221.00	-0.45%
Special Projects	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
University Press	0.00	0.00	0.00	0.00	-100.00%	0.00	0.00	0.00	0.00	-100.00%
System Computing	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
System Administration	0.00	21.77	10.75	32.52	-1.96%	0.00	23.00	11.00	34.00	-2.86%
WICHE (NSHE in FY 10)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
NSHE Total	791.90	1,145.33	1,049.32	2,986.55	-10.27%	2,072.05	1,042.86	928.58	4,043.49	0.61%